

Our Vision - Freeing our community from substance abuse

Our Mission - The Graves County Agency for Substance Abuse Policy board will help our community be free of alcohol, tobacco, and other drugs (ATOD) by helping change the culture that approves of and supports ATOD. This will be accomplished by working with concerned community partners to educate, treat, and prevent ATOD use.



Sustainability Plan

Summary Statement:

The work of the Graves Co ASAP Coalition is to build and maintain working relationships within the community to prevent substance use by our youth and over time reduce use by adults. Our Coalition has proven to be an essential component to reducing substance use and abuse in our community through prevention efforts such as community and family education, coalition partner trainings, student drug prevention clubs, special events, unifying the community effort, and community advocacy. It is imperative to sustain our work that has produced a verified decrease in substance usage and made significant strides in building a strong coalition of individuals. To ensure the continuation of this important work, we need your help in sustaining our qualified and dedicated staff, suitable office facilities, community-based events and trainings, and communication tools. We must continue proactively addressing issues, reaching out, and providing leadership regarding substance abuse prevention.

Education of the coalition critical

Education of our coalition helps it to understand our community context (culture, use patterns, etc.) and make sure our efforts are effective. Our meetings bring awareness and help to share resources, expertise, and reduce duplication.

Our coalition is a unifying voice

1. Our coalition educates itself and the community regarding substance abuse issues and prevention.
2. Our coalition is a unifying voice in the community, advocating for prevention.
3. Our coalition is an established capacity building network that enables the sharing of programs and helps avoid duplication of services.
4. Our coalition's strong voice filters through the community leadership in each member's area of influence.

Our Vision - Freeing our community from substance abuse

Our Mission - The Graves County Agency for Substance Abuse Policy board will help our community be free of alcohol, tobacco, and other drugs (ATOD) by helping change the culture that approves of and supports ATOD. This will be accomplished by working with concerned community partners to educate, treat, and prevent ATOD use.



What needs to be sustained:

\$20,000 - Training - Regular meetings, mini-trainings, travel to CADCA trainings, Why? At our regular meetings we learn new things that help us be more effective at substance abuse prevention. At CADCA trainings we learn cutting edge tools that help us to have the most effective community response. How? Sharing of knowledge and mini-trainings.

The CADCA trainings are invaluable helping prepare each individual in attendance to be an agent of positive change in their community by providing cutting edge tools that are scientifically based.

Mini-trainings at our meetings help us to learn who is doing what in the prevention area and we are able to combine our efforts. It is good to walk away from a meeting with the feeling that you have learned something new and something to help you make a difference in your area of influence in the community. Meetings are the vehicle for presenting the data and planning the effort.

\$50,000 - Coalition Coordinator, Why? We need someone to help, lead, and guide the charge of the coalition. Coordination of the coalition's effort is vital to the continued coalition success. The coordinator is the face of the coalition in the community helping to bring awareness and coordination to the prevention effort. The coordinator helps to bring the stakeholders together so they can share the data and resources. Having the stakeholders together in one unified effort might not happen if it were not for the coordinator.

\$5,000 - Office space and supplies, Why? The coordinator will need a landing place to stay organized, conduct meetings, and have the available supplies to conduct the business of the coalition.

Total needed per year \$75,000

Existing Resources/Expiration Dates:

1. \$125,000/year - Drug Free Communities Support Program federal grant - Funds staff, training, office space, advertising, and office supplies. Does not fund programs. This expires 9/30/18.
2. \$15,000/year - State of Kentucky Tobacco Settlement Funds through the KY Agency for Substance Abuse Policy. Funds for mentoring and other prevention programs in our community. Due to the uncertainty and winds of change in the Kentucky Legislature we expect these funds will be discontinued at anytime.

Our Vision - Freeing our community from substance abuse

Our Mission - The Graves County Agency for Substance Abuse Policy board will help our community be free of alcohol, tobacco, and other drugs (ATOD) by helping change the culture that approves of and supports ATOD. This will be accomplished by working with concerned community partners to educate, treat, and prevent ATOD use.



3. \$5,000 - State of Kentucky Opiate Harm Reduction Funds through the KY Agency for Substance Abuse Policy. This is a one time grant that will expire 6/30/16. These funds are only to be used in Opiate use/addiction prevention.

Determine funding strategies:

We will approach the Mayfield City Council and Graves County Fiscal court and ask to be included in their annual budget. We will approach the local United Way and ask to be included in their annual budget. We will also approach local foundations such as the Wheeler Foundation and United Way to ask for funded through them. We will also continue researching, preparing and submitting requests to applicable grant opportunities.

Who are our community partners:

Presently we have the following individuals involved in our coalition. **Alex Miller** - GCHS faculty sponsor, **Alisha Grover** - Youth-serving organization, **Amanda Diel** - Healthcare / Graves County health department, **Amanda Duke** - Healthcare / Graves County health department, **Barry Newsome** - Volunteer group / concerned citizen/ Woodmen of the World, **Brent Farmer** - Law enforcement / MPD, **Carla Whitis** - Schools / Graves County Superintendent designee, **Carol Bradford** - Volunteer group & Healthcare, **Chelsey Clark** - Anthem BC/BS Medicaid, **Christy Harris** - Business, **Christy Puckett** - Schools / Graves County DPP, **Codie Courtney** - Judge executive designee, **Dakota Ray** - Youth - GCHS, **DeWayne Redmon** - Law enforcement / Sheriff, **Donnie Reed** - Graves County Jail, **Ellen Walsh** - Organization involved in reducing substance abuse, **Eric Hamilton** - Graves County Jail, **Gavin Sloan** - Youth - MHS, **Gavin Thompson** - Schools / Superintendent designee, **Jaime Masso** - Hispanic Minister at First Baptist Church, **Janet Smith** - Volunteer group, **Jean Ann Miller** - Youth-serving organization, **Jeanie Carson** - Organization involved in reducing substance abuse / Drug court, **Jennifer Connell** - Treatment / Recovery Works, **Jennifer Morris** - Youth-serving organization, **Joe Hansen** - Religious organization/ UMC Minister, **Joseph Williams** - ASAP Program Director, **Josh Wessel** - Passport Health Plan, **Joyce Butler or Georgia Sanderson** - State governmental agency with expertise in the field of substance abuse, **Karla High** - Department for community based services, **Kathy Gifford** - Healthcare / Graves county health department, **Kaye Horn** - Youth-serving organization, **Kelsey Chappell** - Youth - GCHS, **Kevin Brown** - Media, **Kim Brand** - Organization involved in reducing substance abuse / Drug court , **Kim Wheeler** - Schools/ Community Education Director, **Lauren Carr** - ASAP Project Coordinator, **Lori Beyer** - Youth-serving organization, **Madison Womack** - Youth - MHS, **Marcie Williams** - Youth - GCHS, **Monty Rogers** - Citizen / Mayfield Plaza apartments, **Noel Coplen** - Healthcare / Graves County health department, **Petra Crutchfield** - Mayor's office designee, **Randy Haley** - Graves County Jail, **Samantha Powell** - Organization involved in reducing substance abuse, **Sharon Green** - Court Advocate / Concerned Citizen, **Susan Jackson** - Organization involved in reducing substance abuse, **Tana**

209 E SUNSET DR - MAYFIELD KY 42066-3265- 270-247-5667 - joseph@gcasap.org

Our Vision - Freeing our community from substance abuse

Our Mission - The Graves County Agency for Substance Abuse Policy board will help our community be free of alcohol, tobacco, and other drugs (ATOD) by helping change the culture that approves of and supports ATOD. This will be accomplished by working with concerned community partners to educate, treat, and prevent ATOD use.



Jones - Youth-serving organization, **Tara Straub** - Medical - JPMC, **Tracy Tubbs** - Volunteer group / KY Cancer prevention, **Vanessa Fisher** - MHS faculty sponsor, **Windell Lain** - Religious Organization.

Is our coalition cost effective?

Since obtaining our drug free communities grant which enabled us to have a full time coordinator, we have directly impacted about 2,000 individuals per year. In the same time period we indirectly impacted about 40,000 individuals per year. These impacts have been accomplished through trainings, meetings, presentations, health fairs, social norms and prevention messaging campaigns. In the past year we spent \$134,918.99 in our community. This amount does not include matching in-kind. This calculates to \$67.46 per person directly impacted or \$3.37 per person indirectly impacted over a one year period.

Our impact has helped us to experience 1-5 % decreases in our youth substance use for Alcohol, Tobacco, and Prescription Drugs according to our school's survey data.

What is our plan:

1. Continue to build capacity in our coalition by inviting new community leaders to our meetings. - On going.
2. At our nine monthly meetings per year we will continue to plan the prevention effort in our community through the coalition while avoiding duplication. - On going.
3. Our coordinator will continue to coordinate and guide the efforts. - On going.
4. Continue researching, preparing and submitting requests to applicable foundations, local governing bodies, and grant opportunities. - On going.
5. Have everything in place to become self-sustaining by October 1, 2018.